

## Palisades Citizens Association

### FY18 Budget

### FY19 Budget

Oct. 2017 - Sept. 2018 Budget

Oct. 2018 - Sept. 2019 Budget

#### INCOME

Business Income	15,000	\$ 23,000
Interest & Dividends	100	100
Farmer's Mkt Dues	21,000	27,000
Resident Dues	27,000	21,000
T-Shirt Sales	8,000	15,000
Other	0	0
<b>Total Income</b>	<b>71,100</b>	<b>86,100</b>

#### EXPENSES

Professional Fees	20,000	22,000
Newsletter	7,000	14,000
Bank Fees	200	200
Farmer's Mkt	11,000	15,000
Aircraft Committee	1,000	-
Family Fire Station	1,800	2,000
Fourth of July	16,000	16,000
Tax Preparation	500	200
Insurance	2,500	3,000
July 4 T-Shirts	3,000	8,500
Civic Activity	1,500	1,500
Meetings	100	200
Membership	4,500	1,500
General Admin	2,000	2,000
<b>Total Expenses</b>	<b>71,100</b>	<b>86,100</b>

Grant inflow	0	0
Grant Outflow	0	0