

**Palisades Community Association  
FY2021 and Proposed FY2022 Budget**

<b>REVENUE</b>	<u>FY 2021 Budget</u>	<u>Proposed FY 2022 Budget</u>
Business Income	\$ 23,000	\$ 21,000
Interest & Dividends	300	300
Farmer's Mkt Dues	48,840	52,310
Resident Dues	21,000	23,000
4th July T-Shirt Sales	13,040	15,000
Palisades Store	3,000	3,000
Summer Concert Sponsorship	3,000	3,000
Environment Committee	1,500	-
Other	-	-
<b>Total Revenue</b>	<b>\$ 113,680</b>	<b>\$ 117,610</b>
<b>EXPENSES</b>		
Professional Fees	23,000	23,000
Newsletter	14,500	14,500
Bank Fees	300	300
Farmer's Mkt	28,880	31,120
Family Events	2,500	2,500
Fourth of July	16,000	22,000
Palisades Summer Concerts	3,000	3,000
Tax Preparation	500	500
Insurance	3,000	3,500
July 4 T-Shirts	9,500	7,500
Palisades Store Merchandise	2,000	2,000
Environment Committee	2,000	2,000
Civic Activity	1,500	1,500
Meetings	2,500	2,500
Membership	1,500	1,500
General Admin	3,000	3,000
Palisades Park Amphitheater	5,000	-
Palisades Main Street		3,000
<b>Social Media</b>		2,000
Web Page & Membership	500	5,000
<b>Total Expenses</b>	<b>\$ 119,180</b>	<b>130,420</b>
<b>Net</b>	<b>-5,500</b>	<b>-12,810</b>